

BODHTREE CONSULTING LIMITED

Vega Block the 'V', 10th Floor, Plot No.17, Unit No.2, (Right Wing) Ascendas, Madhapur, Hitech City, Hyderabad - 500 081

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2014

Rs. in Lakhs

Particulars	Quarter Ended			Year Ended
	30th June 2014 Un-audited	31st March 2014 Un-audited	30th June 2013 Un-audited	31 Mar' 2014 Audited
1. (a) Net Sales / Income from Operations	921.78	915.59	1,084.77	4,670.05
(b) Other Operating Income	18.46	(6.91)	(13.73)	83.86
Total	940.23	908.69	1,071.04	4,753.91
2. Expenditure				
a. Employees cost	563.12	531.39	669.98	3,024.17
b. Technical Services	84.05	28.12	54.25	263.55
c. Software Expenses	47.68	10.49	32.16	169.17
d. Changes in Inventory	-	101.13	-	101.13
e. Administrative Expenses	134.29	181.03	177.78	656.19
f. Depreciation	27.48	25.41	20.82	88.40
Total	856.62	877.56	954.99	4,302.61
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	83.61	31.12	116.05	451.30
4. Other Income	-	-	-	-
5. Profit before Interest & Exceptional Items(3+4)	83.61	31.12	116.05	451.30
6. Interest	28.64	16.21	38.61	119.73
7. Profit after Interest but before Exceptional Items (5-6)	54.97	14.92	77.44	331.57
8. Exceptional Items	26.91	(42.71)	35.97	(21.75)
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	28.06	15.72	113.41	353.33
10. Tax Expense	11.38	(42.39)	21.61	31.57
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	16.67	58.11	91.80	321.76
12. Extraordinary Items (net of tax expense)	-	-	-	-
13. Net Profit (+) / Loss(-) for the period (11-12)	16.67	58.11	91.80	321.76
14. Share of profit / (loss) of associates	-	-	-	-
15. Minority Interest	-	-	-	-
16. Net Profit/(Loss) after taxes, minority interest and share of associates				
17. Paid-up Equity Share Capital (Rs 10/-)	1754.62	1754.62	1754.62	1754.62
18. Reserves excl Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-
19. Earnings Per Share (EPS)				
(a) Basic and diluted EPS before Extraordinary Items	0.10	0.33	0.52	1.83
(b) Basic and diluted EPS after Extraordinary Items	0.10	0.33	0.52	1.83
PART II				
A. Particulars of Shareholding				
1. Public shareholding - Number of shares	6,184,567	6,184,567	6,184,567	6,184,567
Percentage of shareholding	35.25	35.25	35.25	35.25
(a). Pledged/Encumbered				
Number of Shares	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
Percentage of shares (as a% of the total share capital of the company)	0.00	0.00	0.00	0.00
(b) Non-encumbered				
Number of Shares	11,361,600	11,361,600	11,361,600	11,361,600
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
Percentage of shares (as a% of the total share capital of the company)	64.75	64.75	64.75	64.75
B. Investor Complaints				
Pending at the beginning of the quarter	0.00	0.00	0.00	0.00
Received during the quarter	0.00	0.00	0.00	0.00
Disposed during the quarter	0.00	0.00	0.00	0.00
Pending at the ending of the quarter	0.00	0.00	0.00	0.00

Notes:

- The above audited results have been reviewed by the Audit Committee at its meeting held on 14th August 2014 and were approved by the Board of Directors at its meeting held on the same day.
- The company has only one reportable segment of operations i.e. software development services.
- Previous period / year figures have been regrouped / re-arranged wherever necessary

For and on behalf of the Board

Date: 14.08.2014

Place: Hyderabad

Sd/-
Pal Natarajan
Managing Director