

BODHTREE CONSULTING LIMITED
STATEMENT OF PROFIT & LOSS FOR THE QUARTER ENDED 30TH JUNE 2020

Particulars	Standalone		Consolidated	
	Quarter Ended 30th June, 2021	Year Ended 31st March, 2021	Quarter Ended 30th June, 2021	Year Ended 31st March, 2021
<u>Income:</u>				
Revenue from operations	83,382,570	1,456,024,951	83,382,570	1,456,024,951
Other Income	9,667,987	88,330,916	9,667,987	88,330,916
Total Revenue - (A)	93,050,557	1,544,355,867	93,050,557	1,544,355,867
<u>Expenses:</u>				
Work Execution expenses	57,727,942	1,255,952,868	57,727,942	1,255,952,868
Employee Benefits Expense	7,593,068	40,161,433	7,929,053	42,770,465
Finance Costs	2,852,520	15,350,314	2,852,520	15,983,938
Depreciation and Amortization Expenses	11,970,362	46,310,607	11,970,362	46,310,607
Other Expenses	3,717,294	30,296,877	3,810,444	30,352,877
Total Expenses - (B)	83,861,186	1,388,072,099	84,290,321	1,391,370,755
Profit before exceptional items and tax - (A) -(B)	9,189,371	156,283,768	8,760,236	152,985,112
Profit Before Tax	9,189,371	156,283,768	8,760,236	152,985,112
<u>Tax expense:</u>				
(a) Current Tax	3,913,125	21,688,914	3,913,125	22,335,053
(b) Taxes of earlier years	-	-	-	900,254
(c) Deferred Tax - Liability / (Asset)	(5,331,818)	4,088,243	(5,331,818)	1,843,417
Profit/(Loss) for the Year	10,608,064	130,506,611	10,178,929	127,906,389
Other Comprehensive Income				
A. Items that will not be reclassified to profit or loss				
Remeasurements of post employment benefit	(264,948)	(208,325)	(264,948)	(2,438,195)
Income tax on these item	66,687	70,558	66,687	613,694
Total Other Comprehensive income for the period	(198,261)	(137,767)	(198,261)	(1,824,501)
Total Comprehensive income and P&L for the period	10,409,804	130,368,844	9,980,669	126,081,887
Earning per equity share:				
(a) Basic	0.52	6.53	0.50	6.32
(b) Diluted	0.52	6.53	0.50	6.32