

Bodhtree Consulting Limited
Vega Block the 'V', 10th Floor, Plot No.17, Unit No.2, (Right Wing) Ascendas, Madhapur, Hitech City, Hyderabad - 500 081
UNAUDITED FINANCIAL RESULTS FOR THE 9 MONTHS ENDED 31st December , 2013

Rs. in Lakhs

Particulars	Quarter Ended			9 Months Ended		Year Ended
	31 Dec' 2013 Unaudited	30 Sep' 2013 Unaudited	31 Dec' 2012 Unaudited	31 Dec' 2013 Unaudited	31 Dec' 2012 Unaudited	31 Mar' 2013 Audited
1. (a) Net Sales / Income from Operations	1,084.77	1,533.91	1,030.07	3,754.45	3,183.31	4,286.81
(b) Other Operating Income	(13.73)	31.17	30.69	81.74	123.76	60.75
Total	1,071.04	1,565.08	1,060.76	3,836.19	3,307.07	4,347.55
2. Expenditure						
a. Employees cost	669.98	993.47	785.98	2,492.79	2,728.59	3,441.52
b. Technical Services	54.25	100.49	45.59	235.43	137.02	233.70
c. Software Expenses	32.16	66.39	25.50	158.68	152.37	199.02
d. Administrative Expenses	177.78	134.62	210.98	475.16	733.59	855.13
e. Depreciation	20.82	21.09	19.20	62.99	61.25	80.09
f. Total	954.99	1,316.06	1,087.25	3,425.04	3,812.82	4,809.46
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	116.05	249.02	(26.49)	411.15	(505.75)	(461.90)
4. Other Income	-	-	-	9.03	-	-
5. Profit before Interest & Exceptional Items(3+4)	116.05	249.02	(26.49)	420.18	(505.75)	(461.90)
6. Interest	38.61	48.61	36.19	103.52	100.70	125.19
7. Profit after Interest but before Exceptional Items (5-6)	77.44	200.41	(62.68)	316.66	(606.45)	(587.09)
8. Exceptional Items	35.97	30.06	6.82	20.95	133.87	121.34
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)	113.41	170.35	(69.50)	337.61	(740.32)	(708.43)
10. Tax Expense	21.61	39.09	-	73.96	(45.99)	(41.47)
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	91.80	131.25	(69.50)	263.65	(694.33)	(666.97)
12. Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13. Net Profit (+) / Loss(-) for the period (11-12)	91.80	131.25	(69.50)	263.65	(694.33)	(666.97)
14. Share of profit / (loss) of associates	-	-	-	-	-	-
15. Minority Interest	-	-	-	-	-	-
16. Net Profit/(Loss) after taxes, minority interest and share of associates						
17. Paid-up Equity Share Capital (Rs 10/-)	1754.62	1754.62	1754.62	1754.62	1754.62	1754.62
18. Reserves excl Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	560.43
19. Earnings Per Share (EPS)						
(a) Basic and diluted EPS before Extraordinary Items	0.52	0.75	(0.40)	1.50	(3.96)	(4.18)
(b) Basic and diluted EPS after Extraordinary Items	0.52	0.75	(0.40)	1.50	(3.96)	(4.18)
PART II						
A. Particulars of Shareholding						
1. Public shareholding - Number of shares	6,184,567	6,184,567	6,184,567	6,184,567	6,184,567	6,184,567
Percentage of shareholding	35.25	35.25	35.25	35.25	35.25	35.25
(a). Pledged/Encumbered						
Number of Shares	-	-	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered						
Number of Shares	11,361,600	11,361,600	11,361,600	11,361,600	11,361,600	11,361,600
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
Percentage of shares (as a % of the total share capital of the company)	64.75	64.75	64.75	64.75	64.75	64.75
B. Investor Complaints						
Pending at the beginning of the quarter	0.00	0.00	0.00	0.00	0.00	0.00
Received during the quarter	0.00	0.00	0.00	0.00	0.00	0.00
Disposed during the quarter	0.00	0.00	0.00	0.00	0.00	0.00
Pending at the ending of the quarter	0.00	0.00	0.00	0.00	0.00	0.00

Notes:

- The above unaudited results have been reviewed by the Audit Committee at its meeting held on 13th February 2014 and were approved by the Board of Directors at its meeting held on the same day.
- The company has only one reportable segment of operations i.e. software development services.
- Previous period / year figures have been regrouped / re-arranged wherever necessary
- The above unaudited financial results have been subjected to limited review by the Company's Statutory Auditors

For and on behalf of the Board

Date: 13.02.2014
Place: Hyderabad

Sd/-
Pal Natarajan
Managing Director