

**Corporate Office:**

1<sup>st</sup> Floor, Building No 2A, Maximus Towers  
Raheja IT Park – Mind Space, Madhapur,  
HITECH City, Hyderabad- 500 081  
**Tel :** +91.40.6654.7000  
**Fax :** +91.40.6654.7029  
**India Toll Free No :** 1800-2660-132  
**Web :** www.Bodhtree.com

**Registered Office:**

1-8-617/2, Prakasham Nagar,  
Begumpet,  
Hyderabad 16 AP India.  
**Tel :** +91.40.6657.7000 (29 lines)  
**Fax :** +91.40.2776.2050

**STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st March , 2012**
**Rs. in Lakhs**

Particulars	3 months ended	3 months ended	3 months ended	12 months	Previous year
	31/03/2012	31/12/2011	31/03/2011	Period ended	ended 31/03/2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Income from operations</b>					
a. Net Sales / Income from Operations	1576.49	998.18	301.20	4343.22	2121.15
b. Other Operating Income	19.02	35.39	24.19	117.38	71.77
<b>Total income from operations (net)</b>	<b>1595.51</b>	<b>1033.57</b>	<b>325.39</b>	<b>4460.60</b>	<b>2192.92</b>
<b>2. Expenditure</b>					
a. Employee benefits expense	1,070.02	606.57	353.26	2857.82	1440.30
b. Technical Services	128.62	104.67	0.90	306.35	59.44
c. Software Expenses	43.24	84.80	31.31	190.62	55.90
d. Administrative Expenses	307.42	229.21	124.88	840.06	595.64
e. Depreciation and amortisation expense	21.95	21.29	18.52	81.98	76.15
<b>Total expenses</b>	<b>1,571.25</b>	<b>1,046.54</b>	<b>528.87</b>	<b>4,276.83</b>	<b>2,227.43</b>
3. Profit/ (Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)	24.26	(12.97)	(203.48)	183.77	(34.51)
4. Other Income	5.80	-	(9.68)	5.80	(10.05)
5. Profit / (Loss) from ordinary activities before finance costs & Exceptional Items(3+4)	30.06	(12.97)	(213.16)	189.57	(44.56)
6. Finance Costs	15.33	16.17	1.12	36.87	5.51
7. Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	14.73	(29.14)	(214.28)	152.70	(50.07)
8. Exceptional Items	(2.77)	(90.25)	-	(100.23)	0.06
<b>9. Profit / (Loss) from Ordinary Activities before tax (7+8)</b>	<b>11.96</b>	<b>(119.39)</b>	<b>(214.28)</b>	<b>52.47</b>	<b>(50.01)</b>
10. Tax Expense	31.11	(16.29)	(82.41)	56.41	(78.32)
<b>11. Net Profit / (Loss) from Ordinary Activities after tax (9-10)</b>	<b>(19.15)</b>	<b>(103.10)</b>	<b>(131.87)</b>	<b>(3.94)</b>	<b>28.31</b>
12. Extraordinary Items (net of tax expense Rs.Nil )	-	-	1.05	-	236.43
<b>13. Net Profit / (Loss) for the period (11-12)</b>	<b>(19.15)</b>	<b>(103.10)</b>	<b>(132.92)</b>	<b>(3.94)</b>	<b>(208.12)</b>
14. Paid-up Equity Share Capital (Rs 10/-)	1,544.22	1,544.22	634.22	1,544.22	634.22
15. Reserves excl Revaluation Reserves as per balance sheet of previous accounting year					531.75
16. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary Items	(0.27)	(0.67)	(2.08)	(0.06)	0.45
(b) Basic and diluted EPS after Extraordinary Items	(0.27)	(0.67)	(2.10)	(0.06)	(3.28)
<b>PART II</b>					
<b>A. Particulars of Shareholding</b>					
1. Public shareholding - Number of shares	4,080,567	4,080,567	3,980,567	4,080,567	3,980,567
Percentage of shareholding	26.43	26.43	62.76	26.43	62.76
2. Promoters and promoter group shareholding					
(a) Pledged/Encumbered					
Number of Shares	0	0	0	0	0
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00	0.00	0.00
(b) Non-encumbered					
Number of Shares	11,361,600	11,361,600	2,361,600	11,361,600	2,361,600
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	73.57	73.57	37.24	73.57	37.24
<b>B. Investor Complaints</b>					
Pending at the beginning of the quarter	0.00	0.00	0.00	0.00	0.00
Received during the quarter	0.00	0.00	0.00	0.00	0.00
Disposed during the quarter	0.00	0.00	0.00	0.00	0.00
Pending at the ending of the quarter	0.00	0.00	0.00	0.00	0.00

**Notes:**

- The above quarterly results have been reviewed by the Audit Committee at its meeting held on 14th May, 2012 and were approved by the Board of Directors at its meeting held on the same day. These results have also undergone the "Limited Review" by the statutory auditors of the company.
- The company has only one reportable segment of operations i.e. software development services.
- Previous period / year figures have been regrouped / re-arranged wherever necessary

Date: 14th May, 2012  
Place: Hyderabad

For and on behalf of the Board

Sanjiv Gupta  
Chairman



**Corporate Office:**

 1<sup>st</sup> Floor, Building No 2A, Maximus Towers  
 Raheja IT Park – Mind Space, Madhapur,  
 Hitech City, Hyderabad- 500 081

**Tel :** +91.40.6654.7000

**Fax :** +91.40.6654.7029

**India Toll Free No :** 1800-2660-132

**Web :** www.Bodhtree.com

**Registered Office:**

 1-8-617/2, Prakasham Nagar,  
 Begumpet,  
 Hyderabad 16 AP India.

**Tel :** +91.40.6657.7000 (29 lines)

**Fax :** +91.40.2776.2050

**STATEMENT OF ASSETS & LIABILITIES AS AT 31st MARCH, 2012**

Particulars		31.03.2012	31.03.2011
<b>A.</b>	<b>EQUITY AND LIABILITIES</b>		(Rs in Lakhs)
1	Shareholder's funds		
	(a) Share Capital	1544.22	634.22
	(b) Share Suspense Account	0.00	910.00
	(c) Reserves and Surplus	900.45	904.40
	<b>Sub-total - Shareholders funds</b>	<b>2444.67</b>	<b>2448.62</b>
2	Non-current liabilities		
	(a) Long-term borrowings	39.72	11.70
	(b) Deferred Tax Liability (net)	46.18	0.00
	<b>Sub-total - Non-current liabilities</b>	<b>85.90</b>	<b>11.70</b>
3	Current Liabilities		
	(a) Short-term borrowings	261.85	20.23
	(b) Other current liabilities	513.74	255.44
	(c) Short-term provisions	94.50	47.36
	<b>Sub-total - Current liabilities</b>	<b>870.09</b>	<b>323.03</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>3400.66</b>	<b>2783.35</b>
<b>B</b>	<b>ASSETS</b>		
1	NON-current assets		
	(a) Fixed Assets	518.31	521.52
	(b) Non-current Investments	760.20	760.20
	<b>Sub-total - Non-current assets</b>	<b>1278.51</b>	<b>1281.72</b>
2	Current assets		
	(a) Inventories	62.26	0.00
	(b) Trade receivables	1224.39	597.36
	(c) Cash and cash equivalents	59.42	137.77
	(d) Short-term loans and advances	776.08	766.31
	<b>Sub-total - Current assets</b>	<b>2122.15</b>	<b>1501.44</b>
3	Miscellaneous Expenditure and P&L a/c Dr Balance	0.00	0.19
	<b>TOTAL - ASSETS</b>	<b>3400.66</b>	<b>2783.35</b>

 Hyderabad  
 Date: May 14th 2012

For and on behalf of the Board

 Sanjiv Gupta  
 Chairman
